



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष १०, अंक १६]

शुक्रवार, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

[पृष्ठे २७, किंमत : रुपये ३६.००

असाधारण क्रमांक ४२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XXXV OF 2024.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2024.

Withdrawal of Rs.
3,57,88,40,57,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2024-2025.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand, seven hundred eighty eight crore, forty lakh, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT			
		General Administration Department			
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services	40,08,01,000	...	40,08,01,000
		2059, Public Works			
		2070, Other Administrative Services			
		2075, Miscellaneous General Services			
A-6	Information and Publicity	2220, Information and Publicity	50,00,00,000	...	50,00,00,000
		Total-General Administration Department	90,08,01,000	...	90,08,01,000
		Home Department			
B-1	Police Administration	2014, Administration of Justice	3,57,96,54,000	...	3,57,96,54,000
		2055, Police			
		2070, Other Administrative Services			
B-3	Transport Administration	2041, Taxes on Vehicles	3,04,80,98,000	...	3,04,80,98,000
		3055, Road Transport			
		3056, Inland Water Transport			
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services	1,59,00,000	...	1,59,00,000
		2052, Secretariat-General Services			
		2075, Miscellaneous General Services			
B-5	Jails	2056, Jails	19,53,78,000	...	19,53,78,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	Rs. 1,03,00,00,000	Rs. ...	Rs. 1,03,00,00,000	
		Total-Home Department	7,86,90,30,000	...	7,86,90,30,000	
Revenue and Forest Department						
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	7,75,76,000	...	7,75,76,000	
C-2	Stamps and Registration	2030, Stamps and Registration	17,08,000	...	17,08,000	
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	2,28,00,000	...	2,28,00,000	
C-6	Secretariat and Other General Services	2245, 2711, Relief on Account of Natural Calamities Flood Control and Drainage	20,00,00,000	...	20,00,00,000	
		Total-Revenue and Forest Department	30,20,84,000	...	30,20,84,000	
Agriculture and ADF Department						
D-3	Agriculture Services	2401, Crop Husbandry	13,43,65,01,000	...	13,43,65,01,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		2402, 2415, Soil and Water Conservation Agricultural Research and Education				
D-4	Animal Husbandry	2403, Animal Husbandry	37,12,54,000	...		37,12,54,000
D-5	Dairy Development	2404, Dairy Development	7,59,87,44,000	...		7,59,87,44,000
D-6	Fisheries	2405, Fisheries	6,76,01,000	...		6,76,01,000
		Total-Agriculture and ADF Department	21,47,41,00,000	...		21,47,41,00,000
		School Education and Sports Department.				
E-2	General Education	2202, General Education	6,35,45,55,000	...		6,35,45,55,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	1,60,43,000	...		1,60,43,000
		Total-School Education and Sports Department.	6,37,05,98,000	...		6,37,05,98,000
		Urban Development Department				

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
F-2	Urban Development and Other Advance Services	2053, District Administration	3,44,65,000	...	Rs. 3,44,65,000	
		2070, Other Administrative Services				
		2217, Urban Development				
		3054, Roads and Bridges				
		3055, Road Transport				
F-3	Secretariat and Other Social Services	2230, Labour, Employment and Skill Development	33,62,000	...	33,62,000	
		2235, Social Security and Welfare				
		2251, Secretariat Social Services				
		2406, Forestry and Wild Life				
		3475, Other General Economic Services				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,00,00,000	...	1,00,00,00,000	
		Total-Urban Development Department		1,03,78,27,000	1,03,78,27,000	
Finance Department						
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure	18,85,81,000	...	18,85,81,000	
		2040, Taxes on Sales, Trade etc.				
		3475, Other General Economic Services				
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt	...	1,000	1,000	
		2049, Interest Payments				
G-4	Secretariat-General Services	2052, Secretariat-General Services	1,000	...	1,000	

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	Rs.	Rs.
				1,000	...
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	...	75,00,00,000
			Total-Finance Department	18,85,83,000	75,00,01,000
			Public Works Department		
H-3	Housing	2216,	Housing	38,18,42,000	...
					38,18,42,000
H-4	Secretariat and Other Economic Services	2406, 3051, 3053, 3451,	Forestry and Wild Life Ports and Light Houses Civil Aviation Secretariat-Economic Services	2,73,000	...
					2,73,000
H-6	Public Works and Administrative and Functional Buildings.	2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405,	Public Works General Education Technical Education. Art and Culture Medical and Public Health Urban Development Labour, Employment and Skill Development Animal Husbandry Fisheries	74,05,87,000	...
					74,05,87,000
			Total-Public Works Department	1,12,27,02,000	...
					1,12,27,02,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Water Resources Department					
I-3	Irrigation, Power and Other Economic Services	2402, 2700, 2701, 2702, 2705, 2711, 2801, 3402,	9,58,51,000	...	9,58,51,000
		Soil and Water Conservation Major Irrigation Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research			
		Total-Water Resources Department	9,58,51,000	...	9,58,51,000
Law and Judiciary Department					
J-1	Administration of Justice	2014,	1,20,76,07,000	96,11,63,000	2,16,87,70,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	3,93,000	...	3,93,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services			
		Total-Law and Judiciary Department	1,20,80,00,000	96,11,63,000	2,16,91,63,000
Industries, Energy, Labour and Mining Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
K-1	Other Taxes and Duties on Commodities and Services	Other Taxes and Duties on Commodities and Services	94,31,000	...	94,31,000
K-3	Stationary and Printing	Supplies and Disposals Stationery and Printing Forestry and Wild Life	1,51,34,000	...	1,51,34,000
K-4	Labour, Employment and Skill Development	Labour, Employment and Skill Development	28,37,000	...	28,37,000
K-6	Energy	Power New and Renewable Energy	31,09,50,00,000	...	31,09,50,00,000
K-7	Industries	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,00,00,05,000	...	10,00,00,05,000
		Total-Industries, Energy, Labour and Mining Department	41,12,24,07,000	...	41,12,24,07,000
		Rural Development Department			
L-2	District Administration	District Administration	1,31,24,00,000	...	1,31,24,00,000
L-3	Rural Development Programmes.	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes	18,66,74,65,000	...	18,66,74,65,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 5)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2810, 3054, New and Renewable Energy Roads and Bridges			
		3451, Secretariat-Economic Services	29,27,000	...	29,27,000
		Total-Rural Development Department	19,98,27,92,000	...	19,98,27,92,000
Food,Civil Supplies and Consumer Protection Department					
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	5,16,73,28,000	...	5,16,73,28,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services			
	3475, Other General Economic Services		2,00,00,000	...	2,00,00,000
Total-Food,Civil Supplies and Consumer Protection Department			5,18,73,28,000	...	5,18,73,28,000
Social Justice and Special Assistance Department					
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	District Administration			
		General Education			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
				8,90,11,17,000	...	8,90,11,17,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2401,		Social Security and Welfare			
2402,		Crop Husbandry			
2403,		Soil and Water Conservation			
2405,		Animal Husbandry			
2406,		Fisheries			
2501,		Forestry and Wild Life			
2505,		Special Programmes for Rural Development			
2801,		Rural Employment			
2810,		Power			
2851,		New and Renewable Energy			
2852,		Village and Small Industries			
		Industries			
		Total-Social Justice and Special Assistance Department	8,90,11,17,000	...	8,90,11,17,000
		Planning Department			
O-3	Rural Employment	2505,	1,00,00,00,000	...	1,00,00,00,000
O-7	Secretariat-Economic Services	3451,	50,00,000	...	50,00,000
O-26	District Plan-Pune	2041, 2053, 2202, 2203,	2,000	...	2,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-76	District Plan-Akola	Taxes on Vehicles		1,000	1,000
		District Administration		...	
		General Education			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
Total-Planning Department			1,00,50,03,000	...	1,00,50,03,000

Housing Department

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	20,80,000	...	20,80,000
			Total-Housing Department	20,80,000	...	20,80,000
			Public Health Department			
R-1	Medical and Public Health	2049, 2210, 2211, 2235,	Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	6,62,15,70,000	25,58,88,000	6,87,74,58,000
			Total-Public Health Department	6,62,15,70,000	25,58,88,000	6,87,74,58,000
			Medical Education and Drugs Department			
S-1	Medical and Public Health	2210,	Medical and Public Health	5,04,68,80,000	...	5,04,68,80,000
			Total-Medical Education and Drugs Department	5,04,68,80,000	...	5,04,68,80,000
			Tribal Development Department			
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	11,000	...	11,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053,	District Administration	18,13,53,13,000	...	18,13,53,13,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2059,		Public Works			
2202,		General Education			
2204,		Sports and Youth Services			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
3054,		Roads and Bridges			
3055,		Road Transport			
Total-Tribal Development Department			18,13,53,24,000	...	18,13,53,24,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT						
V-1	Interest Payments	2049,				
				...	78,93,00,000	78,93,00,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,				
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies	85,04,05,000	...		85,04,05,000
Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT			85,04,05,000	78,93,00,000		1,63,97,05,000
Higher and Technical Education Department						
W-1	Interest Payments	2049,		...	48,16,000	48,16,000
W-2	General Education	2202,				
			67,41,53,000	...		67,41,53,000
W-3	Technical Education.	2203,				
			2,25,73,24,000	...		2,25,73,24,000
W-4	Art and Culture	2205,				
			69,13,66,000	...		69,13,66,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Higher and Technical Education Department	Rs. 3,62,28,43,000	Rs. 48,16,000	Rs. 3,62,76,59,000	
		Women and Child Development Department				
X-1	Social Security and Nutrition	2235, 2236, Social Security and Welfare Nutrition	21,55,40,50,000	...	21,55,40,50,000	
X-2	Secretariat Social Services	2251, Secretariat Social Services	1,000	...	1,000	
		Total-Women and Child Development Department	21,55,40,51,000	...	21,55,40,51,000	
		Water Supply and Sanitation Department.				
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	66,19,000	...	66,19,000	
		Total-Water Supply and Sanitation Department.	66,19,000	...	66,19,000	
		Skills, Employment, Entrepreneurship And Innovation Department				
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	58,59,35,000	...	58,59,35,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Total-Skills, Employment, Entrepreneurship And Innovation Department	58,59,35,000	...		58,59,35,000
Tourism and Cultural Affairs Department						
ZD-2	Art and Culture	2205,	5,57,92,000	...		5,57,92,000
ZD-4	Tourism	3452,	1,000	...		1,000
		Total-Tourism and Cultural Affairs Department	5,57,93,000	...		5,57,93,000
Other Backward Bahujan Welfare Department						
ZG-3	Welfare of Vimulka Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	26,00,31,33,000	...		26,00,31,33,000
		2235,				
		Total-Other Backward Bahujan Welfare Department	26,00,31,33,000	...		26,00,31,33,000
Soil and Water Conservation Department						
ZH-3	Irrigation, Power and Other Economic Services	2402,				
		2406,	9,80,00,000	...		9,80,00,000
		2702,				
		Total-Soil and Water Conservation Department	9,80,00,000	...		9,80,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Persons with Disabilities Welfare Department					
ZI-3	Social Security and Welfare	2235,	15,54,24,000	...	15,54,24,000
		Total-Persons with Disabilities Welfare Department	15,54,24,000	...	15,54,24,000
		Total-A-Expenditure on Revenue Account	1,99,50,62,80,000	2,76,11,68,000	2,02,26,74,48,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
Home Department					
B-10	Capital Expenditure on Economic Services	4055,	2,65,96,98,000	...	2,65,96,98,000
		4070,			
		5002,			
		5055,			
		Total-Home Department	2,65,96,98,000	...	2,65,96,98,000
Revenue and Forest Department					
C-10	Capital Expenditure on Economic Services	4406,	4,000	...	4,000
		4415,			
		4701,			
		4711,			
		5475,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Loans for Crop Husbandry	Rs.	Rs.	Rs.	Rs.
		Total-Revenue and Forest Department	4,000	...	...	4,000
		Urban Development Department				
F-5	Capital Expenditure on Social Services	Capital Outlay on Urban Development	14,33,84,01,000	...	...	14,33,84,01,000
		Capital Outlay on Other General Economic Services				
F-7	Loans for Urban Development	Loans for Urban Development	12,36,81,52,000	...	...	12,36,81,52,000
		Total-Urban Development Department	26,70,65,53,000	...	...	26,70,65,53,000
		Public Works Department				
H-7	Capital Expenditure on Social Services and Other Economic Services.	Capital Outlay on Housing	71,60,98,04,000	...	...	71,60,98,04,000
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Roads and Bridges				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	Capital Outlay on Public Works	1,91,33,68,000	...	...	1,91,33,68,000
		Capital Outlay on Education, Sports, Art and Culture				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Other Social Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	2,52,74,000	2,52,74,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	23,13,43,000 ...	23,13,43,000
			Total-Public Works Department	73,77,97,89,000 ...	73,77,97,89,000
			Water Resources Department		
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	21,07,89,68,000	21,07,89,68,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	47,99,00,000 ...	47,99,00,000
			Total-Water Resources Department	21,07,89,68,000 47,99,00,000	21,55,88,68,000
			Industries, Energy, Labour and Mining Department		
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	55,54,000 ...	55,54,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
		Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Village and Small Industries.			
	4851,	Loans for Other Social Services			
	6250,				
		Total-Industries, Energy, Labour and Mining Department	55,54,000	...	55,54,000
		Rural Development Department			
		Capital Outlay on Other Rural Development	9,41,37,000	...	9,41,37,000
	4515,	Programmes			
	5054,	Capital Outlay on Roads and Bridges			
	6216,	Loans for Housing			
		Total-Rural Development Department	9,41,37,000	...	9,41,37,000
		Social Justice and Special Assistance Department			
		Capital Outlay on Public Works	3,000	...	3,000
	4059,	Capital Outlay on Welfare of Scheduled			
	4225,	Castes, Scheduled Tribes, Other Backward Classes and			
		Minorities			
	4235,	Capital Outlay on Social Security and Welfare			
	4402,	Capital Outlay on Soil and Water Conservation			
	4425,	Capital Outlay on Co-operation			
	6225,	Loans for Welfare of Scheduled Castes, Scheduled			
		Tribes, Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	3,000	...	3,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Planning Department					
O-75	District Plan-Amaravati	4055,	Capital Outlay on Police		
		4059,	Capital Outlay on Public Works		
		4202,	Capital Outlay on Education, Sports, Art and Culture		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6217,	Loans for Urban Development		
6250,	Loans for Other Social Services				
6851,	Loans for Village and Small Industries.				
Total-Planning Department			2,000	...	2,000
Medical Education and Drugs Department					
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	15,45,00,00,000	...
		Total-Medical Education and Drugs Department			15,45,00,00,000
			15,45,00,00,000	...	15,45,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Tribal Development Department					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	17,22,70,000	...	17,22,70,000
		Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department	17,22,70,000	...	17,22,70,000
CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT					
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	9,00,00,000	...	9,00,00,000
		Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services			
V-5	Capital Expenditure on Economic Services	6425, 6851,	12,04,58,00,000	...	12,04,58,00,000
		Loans for Co-operation Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		6860, 7475, Loans for Consumer Industries. Loans for Other General Economic Service				
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	12,13,58,00,000	...		12,13,58,00,000
		Maharashtra Legislature Secretariat				
ZC-3	Capital Expenditure on Economic Services	4216, 7610, Capital Outlay on Housing Loans to Government Servants etc	2,09,00,00,000	...		2,09,00,00,000
		Total-Maharashtra Legislature Secretariat	2,09,00,00,000	...		2,09,00,00,000
		Tourism and Cultural Affairs Department				
ZD-6	Capital Expenditure on Economic Services	5452, 7610, Capital outlay on Tourism Loans to Government Servants etc	96,39,30,000	...		96,39,30,000
		Total-Tourism and Cultural Affairs Department	96,39,30,000	...		96,39,30,000
		Soil and Water Conservation Department				
ZH-5	Capital Expenditure on Irrigation	4402, 4702, Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	1,000	...		1,000
		Total-Soil and Water Conservation Department	1,000	...		1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-B-Expenditure on Capital Account	1,55,13,67,09,000	47,99,00,000	1,55,61,66,09,000
		Grand Total	3,54,64,29,89,000	3,24,10,68,000	3,57,88,40,57,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	2,02,26,74,48,000
(b) Capital Expenditure	..	1,55,61,66,09,000
		<hr/>
Total	..	3,57,88,40,57,000
		<hr/>

Nagpur,
Dated the 20th December 2024.

DEVENDRA FADNAVIS,
Chief Minister.